

Court Improvement Grant Funding for SD CASA Programs

CASA Program	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY2009
First Circuit CASA - Mitchell	\$0	\$8,000	\$6,000	\$6,000	\$8,000	\$8,000	\$8,000	\$7,200	\$7,000	\$10693/\$11,000
Second Circuit CASA - SF	\$20,000	\$20,000	\$18,000	\$18,000	\$18,000	\$16,000	\$16,000	\$14,500	\$14,000	\$21785/\$22,000
Third Circuit CASA - Brookings	\$0	\$0	\$5,000	\$5,000	\$8,000	\$8,000	\$8,000	\$7,200	\$7,000	\$10793/\$11,000
Fourth Circuit CASA - Spearfish	\$8,000	\$10,000	\$10,000	\$10,000	\$11,000	\$10,000	\$10,000	\$9,000	\$9,000	\$13790.91/\$15,000
Fifth Circuit CASA - Aberdeen	\$5,000	\$5,000	\$5,000	\$5,000	\$8,000	\$8,000	\$8,000	\$7,200	\$7,000	\$11792/\$13,000
Sixth Circuit CASA - Pierre	\$10,000	\$12,000	\$15,000	\$15,000	\$12,000	\$10,000	\$10,000	\$9,000	\$9,000	\$13791/\$11,000
Seventh Circuit CASA - RC	\$20,000	\$20,000	\$18,000	\$18,000	\$18,000	\$18,000	\$17,000	\$15,400	\$15,000	\$21785/\$22,000
Tribal CASA - Oglala	\$4,000	\$0	\$0	\$2,000	\$0	\$4,000	\$5,000	\$4,500	\$4,000	\$0
Totals	\$ 67,000	\$ 75,000	\$ 77,000	\$ 79,000	\$ 83,000	\$82,000	\$ 82,000	\$74,000	\$ 72,000	\$104,429.91/\$105,000

CASA Program	FY2010 Award	FY2011 Award	FY2012 Award	FY2013 Award						
First Circuit CASA - Mitchell	\$17,000	\$9,144	\$15,835	\$17,300						
Southeast CASA- Yankton	N/A	N/A	N/A	\$9,900						
Second Circuit CASA - SF	\$30,000	\$44,928	\$42,830	\$35,100						
Third Circuit CASA - Brookings	\$17,000	\$22,000	\$24,180	\$21,700						
Fourth Circuit CASA - Spearfish	\$21,000	\$21,000	\$16,385	\$11,200						
Fifth Circuit CASA - Aberdeen	\$20,000	N/A	N/A	N/A						
Sixth Circuit CASA - Pierre	N/A	N/A	N/A	N/A						
Seventh Circuit CASA - RC	\$27,000	\$34,928	\$36,770	\$34,800						
Tribal CASA - Oglala	N/A	N/A	N/A							
Totals	\$132,000	\$132,000	\$136,000	\$130,000						

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CIP Basic Grant