

STANDARD PROBATION SUPERVISION COSTS
Court Services Department
FY 2017
(Personal, Operating, Community Based & Juvenile Home Based Services)

113 Court Services Officers	
Juvenile Cases under supervision as of 6/30/2017	830
Adult cases under supervision as of 6/30/2017	8055
Total	<u>8,885</u>

147 Juvenile Social Histories (11 hours per)
3036 Adult Felony Pre-Sentence Investigations (11 hours per)
105 Misdemeanor Pre-Sentence Investigations (3 hours per)

FY 2017 Expenditures (actual)	
Personal Services	\$9,309,892
Operating Services	557,613
Community Based Services	485,834
Juvenile Home Based Services	1,985
Miscellaneous Grant Items	2,641
Total	<u>\$10,357,965</u>

Cost per Court Services Officer hour = \$44.07
Cost per Social History = \$484.77
Cost per Felony Pre-Sentence Investigation = \$484.77
Cost per Misdemeanor Pre-Sentence Investigation = \$132.21

Total Cost of Prepared Reports for FY 2017	\$1,556,905
Cost for Supervision for FY 2017	\$8,801,060

**Average Daily Cost of Standard Probation Supervision
FY 2017
Adult**

- Intensive Probation \$14.10 per day
- High Supervision (1.62 hours per month) \$ 3.30 per day
- Medium Supervision (1.17 hours per month) \$ 2.40 per day
- Low Supervision (0.44 hours per month) \$.89 per day
- Administrative Supervision (0.27 hours per month) \$.55 per day
- Case Service Monitoring (0.09 hours per month) \$.18 per day

JUVENILE

- Intensive Probation \$17.62 per day
- High Supervision (1.78 hours per month) \$ 3.62 per day
- Medium Supervision (1.63 hours per month) \$ 3.14 per day
- Low Supervision (0.71 hours per month) \$ 1.44 per day
- Administrative Supervision (0.33 hours per month) \$.67 per day
- Informal Diversion Case (0.23 hours per month) \$.46 per day
- Case Service Monitoring (0.10 hours per month) \$.20 per day

Average Cost of Supervision – All Categories \$3.81 per day